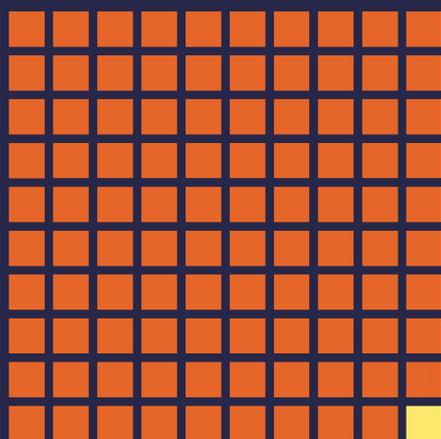


# Promise Scotland Income and Expenditure

April 2022 to March 2023

## Income

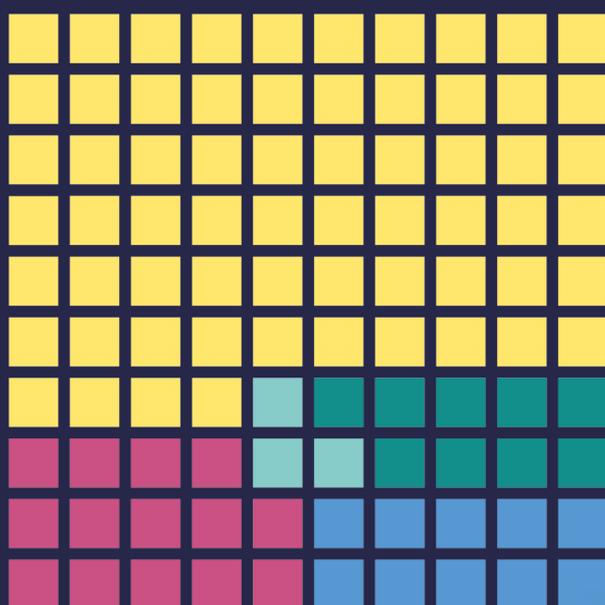


Grant Income: **£2,130,994 (99%)**

Other Income – Debtor repayments made during year: **£25,476 (1%)**

Total Income: **£2,156,470**

## Expenditure



Staff costs: **£1,377,169 (64%)**

Project costs: **£312,672 (14%)**

### Core costs

Oversight Board costs: **£67,261 (3%)**

Office costs: **£188,641 (9%)**

Running costs: **£210,727 (10%)**

Total expenditure: **£2,156,470**